

**Vernon Board of Education**

**Budget Summary**

**2024-2025**

	<b>2023-2024 Final Budget</b>	<b>2024-2025 Proposed Budget</b>	<b>Increase/ (Decrease)</b>	<b>Percent Change</b>
51000 Salaries and Wages	35,631,095	36,378,707	747,613	2.1%
52000 Employee Benefits	8,944,683	10,232,583	1,287,900	14.4%
53000 Professional and Technical Service	1,673,278	1,885,529	212,251	12.7%
54000 Property Services	1,879,360	1,928,258	48,898	2.6%
55000 Other Purchased Services	6,935,143	7,078,767	143,624	2.1%
56000 Supplies and Materials	1,711,361	1,709,732	-1,629	-0.1%
57000 Capital Outlay	692,956	915,488	222,531	32.1%
58000 Contingency	400,000	350,000	-50,000	-12.5%
	<b>57,867,876</b>	<b>60,479,063</b>	<b>2,611,187</b>	<b>4.51%</b>